

## December -2003 "INdiana FACT"

A COMPARATIVE REVIEW
OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN

Joseph E. Kernan, Governor Cheryl G. Sullivan, Secretary Stephen E. DeMougin, Director

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TANF - REGULAR	December 2003	November 2003	December 2002
	45,523	45,509	52,589
Number of families receiving TANF grant	i	·	i
2. Total number of grant recipients	124,690	124,842	147,271
Adults	*****		
3. Total payments	\$9,409,751	\$9,489,486	\$12,409,968
Avg per case			
4. Number of TANF families with zero grant	5,995	5,863	627
Adults			
TANF - UNEMPLOYED PARENT			
5. Number of families receiving TANF-UP grant	2,717	2,675	3,093
Adults 5,424 Children 6,394			
6. Total payments	\$702,784	\$697,249	\$1,015,838
Avg per case\$258.66 Avg per recipient\$59.47			
7. Number of TANF-UP families receiving zero grant	603	607	42
Adults			
CHILD CARE Source: DFC Child Development, CCDF-Prodnew			
8. Total Subsidized Child Care	\$13,140,337	\$10,396,198	\$13,276,605
CCDF Child Care Payments	\$12,464,627	\$9,907,153	\$12,534,164
CCDF Child Care Centers	\$675,710	\$489,045	\$742,441
Number of Children Served	34,511	33,183	35,964
9. Licensed Child Care Facilities			
Number of Child Care Homes	3,343	3,415	3,797
Licensed Capacity	39,654	40,459	44,375
Number of Child Care Centers	635	634	659
Licensed Capacity	62,015	62,085	63,618
Number of Registered Ministries (Capacity not regulated)	659	606	561
FOOD STAMPS Source: FSSA Reports & Statistics, ICES	<u> </u>	l	
10. Total stamps issued	\$44,794,404	\$43,825,281	\$38,423,108
11. Number of households receiving stamps	220,428	215,597	187,244
12. Number of recipients	518,922	509,109	449,159
13. Average stamps per household	\$203.22	\$203.27	\$205.20
14. Average stamps per recipient	\$86.32	\$86.08	\$85.54

CHILD SUPPORT Source: FSSA Financial Management, ISETS		December 2003	November 2003	December 2002		
15. Total Distributed Collections		\$37,467,419	\$31,500,943	\$34,856,168		
TANF Collections only		\$1,444,232	\$1,050,201	\$1,588,210		
Recipient reimbursement		\$36,607,047	\$31,467,513	\$34,071,980		
Local office reimbursement		\$7,492	\$5,774	\$5,359		
	Federal reimbursement	\$536,960	\$22,210	\$487,017		
	State reimbursement	\$315,739	\$5,342	\$291,453		
	Prior month adjustments	\$181	\$105	\$359		
IMPACT Source: (16,18)FSSA Reports & Statistics; (17) FSSA Data Warehouse Project						
EMPLOYMENT AND TR	AINING					
16. Number of IMPACT cases (See IMPACT note)		42,662*	42,046*	25,204		
	Number of TANF IMPACT cases	27,882*	27,798*	15,268		
	Number of food stamp IMPACT cases	14,780*	14,248*	9,936		
17. Total number of adults employed		2,997	3,107	1,701		
	Number of TANF IMPACT adults employed	1,705	1,836	1,104		
	Number of food stamp adults employed	1,292	1,271	597		
18. Total number of adults ineligible due to employment		952	1,230	337		
	Number of TANF adults	402	647	152		
	Number of food stamp adults	550	583	185		
CHILD WELFARE (Month reported during the month.)	hly comparisons are not feasible since monthly data in <b>Source: DFC, ICWIS</b>	cludes numbers record	ed during the month,	but not necessarily		
19. Total number of children with substantiated child abuse		808	549	677		
Data include institutional investigations	Children with Physical Abuse	372	229	300		
	Children with Sexual Abuse	436	320	377		
20. Total number of children with substantiated child neglect		1,180	833	885		

\*IMPACT Note:Prior to October 2003, IMPACT Caseloads did not include Employed or Sanctions clients. Beginning October 2003, ICES programming changes allowed the capturing of this data

Prepared by: Family and Social Services Administration Division of Family and Children Bureau of Program Evaluation